

# Kitchen Daily (Sund

COVERS	Breakfast	Coffee	Lunch						
Covers (from Rezl	20		11						
Covers opentable	20		43						
Capture %	71%								
Walk-ins	0		0						
Starter/main/Dessert	0		2:11:2						
RES COST%	Breakfast	Coffee	Lunch						
<div style="background-color: #90EE90; padding: 2px;">In budget</div> <div style="background-color: #FFD700; padding: 2px;">breakeven</div> <div style="background-color: #FF0000; padding: 2px;">loss-making</div>									
	6.5	7.5	8.5	9.5	10.0	11.0	12.0	13.0	14.0
Res Staff cost%	<b>30%</b>		<b>118%</b>						
AM/PM Total%	<b>89%</b>								
TOTAL staff cost	£34		£267						
Food Till Sales	£0		£226						
Function Sales									
RZ package sales	£113		£0						
TOTAL Sales	<b>£113</b>		<b>£226</b>						
ORDERS									
Orders	4		19		17				
	4		10		58				
WEEK AHEAD	Fri, 3	Sat, 4	Sun, 5						
Covers	2b / l / 8t / 22d	11b / 7l / t / 21d	2b / 6l / t / 2d						
Est. Revenue	£943	£1,005	£193						
Kit staff cost %	£497	£411	£403						
Kit staff cost %	<b>82%</b>	<b>63%</b>	<b>353%</b>						

## DISCOUNTS

CASH DISCOU

Naomi Osborne	Management ONLY - Authorisation re	32.00	100% DISC
Agate Skabarde	Kitchen use - Signature and reason rec	14.40	100% DISC
	Red Cabbage	3.50	Incorrect button pressed
Levi Page	Salmon	0.00	Incorrect button pressed

### Wild Mushrooms

Georgie Winsor	Curious [Pint]	✘	4.6	Incorrect button pressed
	Ngaru Sauv Blanc [175ml]	✘	5.1	Incorrect button pressed
Tasha White	SS Champagne Afternoon Tea l	✔	18	Incorrect button pressed
	Medium Cappuccino	✘	3.2	Incorrect button pressed

0	186	814.26
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0.5

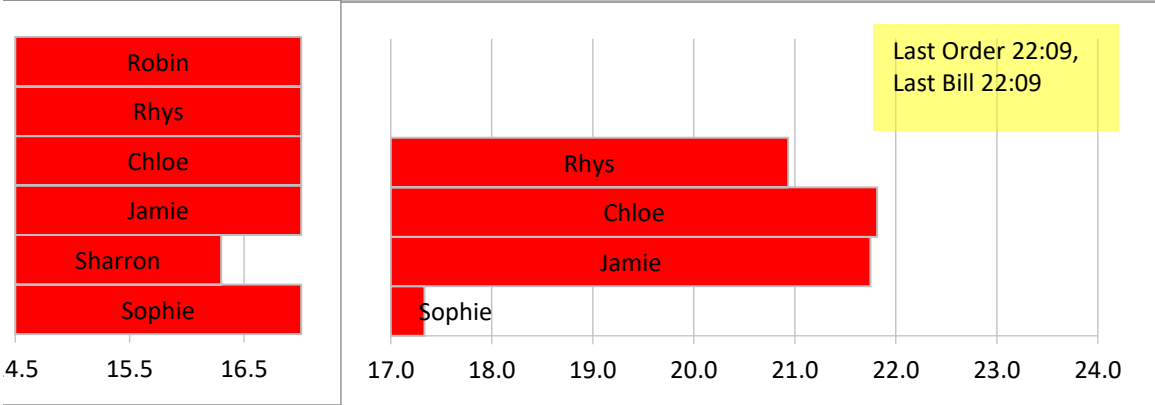
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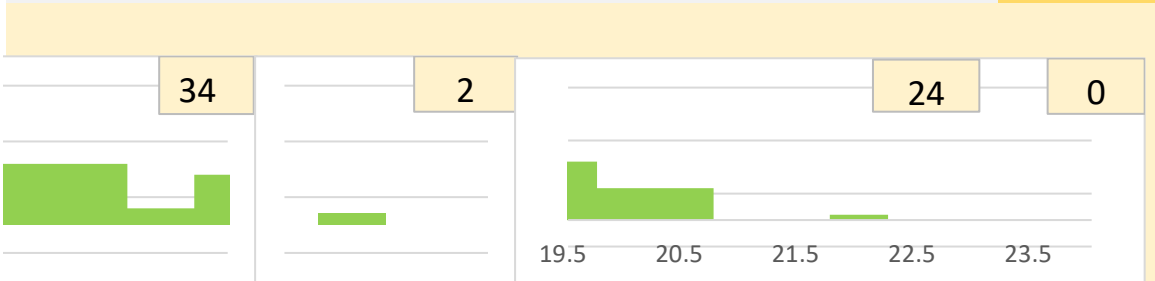
ay, 22-Dec-19)

Tea	Bar	Dinner	Capture  <b>0%</b>
8		9	
5		6	
0		69%	
8		2:9:1	

Tea	Bar	Dinner
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<b>288%</b>	<b>82%</b>	<b>103%</b>
<b>120%</b>		
£145	£181	£626
£50	£196	£473
£0	£25	£138
<b>£50</b>	<b>£221</b>	<b>£138</b>



22	48	42	0
Mon, 6	Tue, 7	Wed, 8	Thu, 9
b / 12l / 2t / 3d	b / l / t / 3d	b / l / t / 2d	b / 4l / t / d
£338	£113	£75	£67
£271	£277	£274	£359
<b>138%</b>	<b>391%</b>	<b>694%</b>	<b>918%</b>

INTS

### STAFF COST TOTAL (15% Target)

